

MISCELLANEOUS GRANTS

DESCRIPTION

Chesterfield County administers additional grant programs that provide residents with a variety of services, including litter control and food services at the Juvenile Detention Home. Funding for these

grants comes from the Commonwealth of Virginia and the federal government. The following narratives provide descriptions and financial summaries of each of these grants.

LITTER GRANT

DESCRIPTION

The Litter and Recycling Grant is funded by the state litter tax and administered by the Extension Service Department through the volunteer-based Keep Chesterfield Clean Corporation, which promotes the Adopt-A-Highway, Ecology Club Clean Business of the Month, and Drop-Off Recycling programs. A Board of Supervisors-appointed committee serves in

an advisory capacity in overseeing this grant. The objective of the grant is to provide educational and prevention programs that address litter control problems and to increase the use of recycling in the county. The grant fully funds an Environmental Educator who conducts these programs.

FINANCIAL ACTIVITY

	FY2002	FY2003	FY2004		Change			
	Actual	Adopted	Biennial	FY2004	FY2003 to	FY2005	FY2006	FY2007
			Planned	Adopted	FY2004	Projected	Projected	Projected
Personnel	\$31,333	\$24,600	\$24,600	\$24,600	0.0%	\$24,600	\$24,600	\$24,600
Operating	7,276	2,600	2,600	2,600	0.0%	2,600	2,600	2,600
Capital	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0.0%	<u>0</u>	<u>0</u>	<u>0</u>
Total	\$38,609	\$27,200	\$27,200	\$27,200	0.0%	\$27,200	\$27,200	\$27,200
 Revenue	 <u>41,660</u>	 <u>27,200</u>	 <u>27,200</u>	 <u>27,200</u>	 0.0%	 <u>27,200</u>	 <u>27,200</u>	 <u>27,200</u>
Net Cost	(\$3,052)	\$0	\$0	\$0	0.0%	\$0	\$0	\$0
 FT Pos.	 1	 1	 1	 1	 0	 1	 1	 1

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USDA JUVENILE DETENTION GRANT

DESCRIPTION

The United States Department of Agriculture (USDA) grant provides monies and commodities to assist in operating food service programs for juveniles. The amount of grant funding received is based on population. Funds may be expended for food, food service personnel, food service equipment and repairs, training, and other food service associated costs.

Meal counts are conducted at breakfast and lunch for children's meals served that meet USDA requirements. Monthly reports are prepared and submitted by the detention home, which are used to calculate the amount of funds received on a quarterly basis.

FINANCIAL ACTIVITY

	FY2002	FY2003	FY2004		Change			
	FY2002	FY2003	FY2004	FY2004	FY2003 to	FY2005	FY2006	FY2007
	Actual	Adopted	Biennial	Adopted	FY2004	Projected	Projected	Projected
			Planned					
Personnel	\$23,948	\$24,900	\$24,900	\$24,900	0.0%	\$24,900	\$24,900	\$24,900
Operating	45,245	15,100	15,100	15,100	0.0%	15,100	15,100	15,100
Capital	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0.0%	<u>0</u>	<u>0</u>	<u>0</u>
Total	\$69,193	\$40,000	\$40,000	\$40,000	0.0%	\$40,000	\$40,000	\$40,000
Revenue	<u>69,193</u>	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	0.0%	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
Net Cost	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0
FT Pos.	0	0	0	0	0	0	0	0